

# Texas Department of Transportation

2501 SW LOOP 820 • FORT WORTH, TEXAS 76133

June 25, 2013

Approved by CC:

JUL 12 2013

Johnson County  
FM 916  
Over Chambers Creek  
ROW CSJ 0712-02-014

The Honorable Roger Harmon  
County Judge, Johnson County  
Johnson County Courthouse  
2 N. Main St.  
Cleburne, TX 76033

Dear Judge Harmon:

We will soon be finalizing the above project for close-out. However, we have experienced a cost overrun in right of way expenditures as shown below. Payment will be made by the State to Explorer Pipeline in the amount of \$42,155.13. As stated in the *Agreement to Contribute Funds*, Johnson County is responsible for 10% or \$4,215.51. The enclosed table summarizes the County's participation.

\$8,835.51	(10% of right of way costs for Johnson County)
<u>6,250.00</u>	(Paid by Johnson County on 02/28/2011)
<b>\$2,585.51</b>	<b>Amount Due</b>

Please remit an additional payment of **\$2,585.51** payable to the "Texas Department of Transportation Trust Fund" and return to this office.

If you have any questions or would like to make any payment arrangements, please contact Judy Brown at (817) 370-6691.

Sincerely,

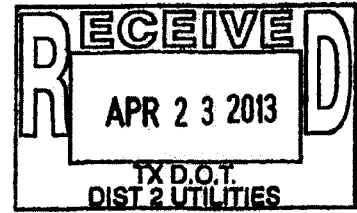
Maribel P. Chavez, P.E.  
District Engineer  
Fort Worth District

MPC:jb  
Enclosures

6/24/2013			
FM 916			
Over			
Chambers Creek			
RCSJ 0712-02-014			
	<b>Approved Value</b>	<b>Final Payment</b>	<b>County (10%)</b>
Parcel 1	\$ 12,600.00	\$ 12,600.00	\$ 1,260.00
Parcel 2	\$ 27,400.00	\$ 27,400.00	\$ 2,740.00
Parcel 3	\$ 6,200.00	\$ 6,200.00	\$ 620.00
Explorer Pipeline		\$ 42,155.13	\$ 4,215.51
			\$ 8,835.51
		Less Deposit	\$ 6,250.00
		Balance Due	\$ 2,585.51



6120 South Yale Avenue  
 Suite 1100  
 TULSA, OK 74136  
 918.493.5124



Buzz Kyler – Utilities Section  
 Texas Department of Transportation  
 2501 S. W. Loop 820  
 Fort Worth, TX 76133

Date: April 19, 2013  
 Invoice: 7203-04192013  
 RE: AFE 7203  
**Total: \$42,155.13**

VOUCHER	DATE	VENDOR	AMOUNT
194681	3/21/2012	PATRICK NWAKOBY (NWAKOBY)	\$474.58
195408	4/13/2012	PAYMENTECH (PAYMENTECH)	\$689.89
197295	5/1/2012	CLEVELAND INTEGRITY SERVICES, INC. (CLEVELANDINTE)	\$2,550.00
197405	5/11/2012	LARRETT ENERGY SERVICES, INC. (LARRETTENERGY)	\$17,757.55
197406	5/11/2012	LARRETT ENERGY SERVICES, INC. (LARRETTENERGY)	\$3,349.30
197407	5/11/2012	LARRETT ENERGY SERVICES, INC. (LARRETTENERGY)	\$8,262.72
<i>pay, all</i> → 364846	4/25/2012	** Unknown REIMBURSABLE JOBS IN PROGRESS	\$878.35
198809	7/1/2012	MCDANIEL TECHNICAL SERVICES, INC (MCDANIELTECH)	\$514.00
198943	7/1/2012	CLEVELAND INTEGRITY SERVICES, INC. (CLEVELANDINTE)	\$1,180.00
200598	8/13/2012	PATRICK NWAKOBY (NWAKOBY)	\$13.88
		Subtotal:	\$35,670.27
		Indirect Costs (Overhead Rate: 18.18%)	\$6,484.86
		<b>Total Due:</b>	<b>\$42,155.13</b>